

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2017**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
General Government						
General Government	116,000	0	0	71,000	0	45,000
Protection						
Protection	10,000	0	0	0	0	10,000
Provincial Offences	0	0	0	0	0	0
	10,000	0	0	0	0	10,000
Transportation						
Roads / Bridges / Conventional Transit	2,355,000	955,000	0	0	0	1,400,000
Kenora Handi Transit	0	0	0	0	0	0
Other	833,000	0	0	695,000	0	138,000
	3,188,000	955,000	0	695,000	0	1,538,000
Environmental						
Environmental	150,000	0	0	0	0	150,000
Health						
Lake of the Woods Cemetery	0	0	0	0	0	0
Social & Family						
Social & Family	0	0	0	0	0	0
Recreation & Cultural						
Recreation & Cultural	197,000	0	0	82,000	0	115,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	197,000	0	0	82,000	0	115,000
Planning & Development						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	3,661,000	955,000	0	848,000	0	1,858,000